

## St Margaret's CE VA Primary School

### Pupil Premium Funding Analysis Review

**Academic Year 2017 – 2018**

	Funding	No. of children	%
<b>FSM EVER 6</b>	<b>£27,720</b>	<b>21</b>	<b>21%</b>
<b>SERVICE CHILDREN EVER 3</b>	<b>£4,800</b>	<b>16</b>	<b>16%</b>
<b>TRAVELLER – IRISH/GYPSY</b>	<b>£6,300</b>	<b>6</b>	<b>6%</b>
<b>TOTAL</b>	<b>£38,820</b>		

SPENDING	BUDGET HEADING	COST	IMPACT (reviewed September 2018)
Support salary – cost of ELSA	ELSA	£13,092	<ul style="list-style-type: none"> <li>• Continuing to alleviate emotional barriers to children's' learning. 100% of KS 2 children have been NFER assessed. Those on low scores are in groups/individual receipt of support.</li> <li>• Support of children in class. 3 year 6 children supported through transition to secondary school.</li> <li>• TA covered ELSA supervision times and 3 x THRIVE training of 3 high needs funded children.</li> <li>• All children were involved in the ELSA day. They attended workshops and activities which were in response to their emotional wellbeing.</li> </ul>
To train a second ELSA		£550	
Cover for training days		£150	
Resources		£700	
<u>Closing the Gap</u> – to provide 2 teachers 1 x KS 1 1 x KS 2 to work 1:1	Teaching Staff (1 x KS1) (1 x KS2)	£12,540	<ul style="list-style-type: none"> <li>• 3 x planning days to discuss individual needs of Pupil Premium children.</li> <li>• 1 day per week support for children in KS 1 and 1 day for children in KS 2.</li> </ul> <p><u>Measures at the end of each Key Stage.</u></p> <ul style="list-style-type: none"> <li>• In KS 2 – 67% of Pupil Premium children achieved there are in R, W &amp; M.</li> </ul>

Resources	Pupil premium	£75	<ul style="list-style-type: none"> <li>In KS 1 – 66% of Pupil Premium children achieved ARE in R, W &amp; M and 33% a GDL in Reading.</li> <li>Resources were bought to enhance the 1:1 learning.</li> </ul>
<b>Intervention Work</b> – to support the salary of the SENCo (2 hrs per week), support staff in the delivery of Intervention Programmes.	Teaching Staff	£3,317	<ul style="list-style-type: none"> <li>To provide bespoke work for children with Dyslexia and Dyscalculia.</li> <li>To deliver bespoke interventions to children to support work in class.</li> </ul>
<b>Teaching Assistant</b> – to support the salary of a TA who supports service and traveller children	Teaching Assistant	£3,850	<ul style="list-style-type: none"> <li>To support our traveller children to access the curriculum in class.</li> <li>To build confidence in small groups.</li> <li>Monitor &amp; support the emotional wellbeing.</li> </ul>
<b>Music Tuition</b> – All our Year 3 & 4 children have the opportunity to play a brass instrument. All children have the opportunity to access music tuition.	Music	£2,599	<ul style="list-style-type: none"> <li>To enable all children to have the opportunity to play an instrument, learn to read musical notation, understand time, rhythm and physical co-ordination.</li> <li>Build the confidence to play an instrument to an audience.</li> </ul>
<b>Trips</b> – to allow all children to share the same experiences.	School trips	£500	<ul style="list-style-type: none"> <li>All Year 5/6 children were able to access the school residential trip to Mill on the Brue. This build confidence, leadership skills, and trying things outside their ‘comfort zone’!</li> </ul>
<b>Swimming</b> – To reduce the cost to parents – all children have opportunity to swim.	Swimming lessons	£125	<ul style="list-style-type: none"> <li>Many non-swimmers learnt to swim (25%) and our better swimmers improved their strokes.</li> <li>100% on non-swimming improved water confidence.</li> </ul>
<b>TOTAL</b>		<b>£37,498</b>	